

Route Description		Contract cost on the consultation 21/22	Passenger trips 19/20 - on the consultation	Passenger trips 21/22 - on the consultation	Subsidy on the consultation	Outcome	Cost saving	New Contract Cost
Basingstoke and Deane	333 Hartley Wespoll - Bramshill to Basingstoke	£2,582.00	102	98	£ 26.35	No changes are proposed	£ -	£ 2,582
East Hants	205 West Tistead to Alton	£1,959.00	177	0	£ 11.07	No changes are proposed	£ -	£ 1,959
	28 Bordon Town	£7,572.00	966	552	£ 13.72	No changes are proposed	£ -	£ 7,572
	36C Clanfield, Catherington & Lovedean	£21,444.00	4592	4004	£ 5.36	It is proposed that passengers who currently use this service move to Havant Call and Go which serves the same area.	£ 21,444	£ -
Hart	210 Long Sutton, South Warnborough, Upton Grey to Basingstoke	£9,516.00	434	228	£ 41.74	It is proposed that this service will operate on Fridays only	£ 4,997	£ 4,519
	200A/B Hart - Crondall, Ewshot to Fleet/Farnham. Long Sutton, South Warn to Alton.	£8,172.00	466	198	£ 41.27	No changes are proposed		£ 8,172
	70 Crondall/Ewshot to Farnham/Fleet	£15,708.00	2515	1235	£ 12.72	It is proposed that Friday journeys to Fleet, the 08.30 journey opportunity, the 13:05 journey opportunity and the 15:45 journey opportunity are withdrawn as the poorest used journeys.	£ 1,944	£ 13,764
	F111/121/131 Fleet, Crookham and Crookham Village	£6,816.00	600	219	£ 31.12	It is proposed that passengers who currently use this service move onto to use Fleet Link which serves the same area and this service is withdrawn.	£ 6,816	£ -
Test Valley	C1 Andover Villages - Ragged Appleshaw and Penton Mewsey to Andover	£7,632.00	669	441		No changes are proposed	£ -	£ 7,632
	46 Chilworth to Lordshill	£3,192.00	816	288	£ 11.08	No changes are proposed	£ -	£ 3,192
	54 Wherwell/Stockbridge - Romsey	£24,696.00	2962	2132	£ 11.58	No changes are proposed	£ -	£ 24,696
	15/17 Over Wallop- Andover- Stockbridge	£2,580.00	N/A	130	£ 19.85	No changes are proposed	£ -	£ 2,580
Eastleigh	43 - Flexford/Valley Park to Chandlers Ford/Eastleigh	£1,368.00	318	0	£ 4.30	No changes are proposed	£ -	£ 1,368
	42 Stoke Common to Eastleigh	£1,308.00	330	50	£ 26.16	No changes are proposed	£ -	£ 1,308
	44 Campbell/Chalvington - area shopper	£6,216.00	1568	670	£ 9.28	No changes are proposed	£ -	£ 6,216
	Hamble, Hound & Bursledon hospital taxishare	£3,829.00	822	727	£ 5.27	No changes are proposed	£ -	£ 3,829
New Forest	31 Fritham to Totton	£5,280.00	260	161	£ 32.80	No changes are proposed	£ -	£ 5,280
	113 Beaulieu - East End - Hythe	£1,716.00	229	70	£ 24.51	No changes are proposed	£ -	£ 1,716
	61/62 Hyde to Fordingbridge	£9,024.00	1194	496	£ 18.19	No changes are proposed	£ -	£ 9,024
	35 Lyndhurst/Burley/Ringwood	£6,264.00	382	272	£ 23.03	It is proposed that the early morning journey is withdrawn due to low use.	£ 2,100	£ 4,164
Fareham	X57 - Linden Lea - Fareham/Porchester	£3,096.00	463	98	£ 31.59	No changes are proposed	£ -	£ 3,096
	57 Warsash - Locks Heath	£1,464.00	413	98	£ 14.94	No changes are proposed	£ -	£ 1,464
	26 Burridge and Curdridge - Hedge End	£3,504.00	188	127	£ 27.59	No changes are proposed	£ -	£ 3,504
	27 Burridge - Swanwick/Park Gate	£1,080.00	0	72	£ 15.00	No changes are proposed	£ -	£ 1,080
Havant	32 Hayling Island to Havant/Mengham	£15,216.00	2931	1704	£ 8.93	It is proposed that the least used outward and inward journeys - 08:50 Hayling Island to Havant; 14:35 Havant to Hayling Island are withdrawn.	£ 1,170	£ 14,046
Winchester	16a Winchester to Littleton, Crawley, Kings Somborne & Stockbridge	£1,530.00	94	0	£ 16.28	No changes are proposed	£ -	£ 1,530
	96 Meon Valley Taxishare - Swanmore, Shirrell Heath, Shedfield and Wickham into Fareham	£15,708.00	904	363	£ 43.27	It is proposed that one return journey opportunity is withdrawn with the second return time likely to be amended.	£ 2,705	£ 13,003
	38 Wickham- Southwick- Cosham - QA hospital	£7,632.00	988	410	£ 18.61	No changes are proposed	£ -	£ 7,632
	95 East Stratton to Winchester	£9,324.00	N/A	325	£ 28.69	It is proposed that this service is withdrawn.	£ 9,324	£ -